



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 17-07**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED SIXTY NINE THOUSAND SEVENTY FIVE PESOS (₱1,869,075.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2017 ₱ 1,869,075.00

**TOTAL AVAILABLE RESOURCES**

₱ 1,869,075.00

**APPROPRIATIONS**

**City Mayor's Office-Human Resource Management Office (HRMO)**

Capital Outlay

Information and Communication Technology Equipment -  
(1 set Desktop Computer) 39,000.00  
(2 sets ink Tank System Printer) 11,800.00  
(1 set Ink Tank All-in-One System Printer) 8,900.00

**City Mayor's Office-COMELEC**

Capital Outlay

Office Equipment -  
(2 units 2.5HP Window Type Aircon, Manual) 80,000.00

**City Treasurer's Office**

Capital Outlay

Office Equipment -  
(5 units Steel Cabinets with 4 drawers) 70,000.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -  
(100 pcs. Plastic Chairs) 55,000.00

**City Accountants Office**

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -  
(75 pcs. Storage Box, 110 liters) 75,000.00

**General Services Office**

Capital Outlay

Agricultural and Forestry Equipment -  
(1 unit GrassCutter) 22,750.00

Other Property, Plant and Equipment -  
(2 units Buggy Cart) 17,900.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -  
(32 meters Garden Hose) 1,920.00

**City Health Office**

Maintenance and Other Operating Expenses

Travelling Expenses - Local 250,000.00

**City Engineer's Office**

Capital Outlay

Office Equipment - 175,000.00  
(2 units Split Type Aircon for One Stop Shop Office,  
MYTMCCC, Brgy. Poblacion, Bago City)

Furniture and Fixtures - 34,000.00  
(Fabrication of 3 units Computer Table at HRMO, City  
Hall Compound, Brgy. Poblacion, Bago City)

Other Property, Plant and Equipment - 88,000.00  
(Improvement of Sound System Equipments and  
Accessories of Bago City Community Center, Brgy.  
Poblacion, Bago City)

<u>Maintenance and Other Operating Expenses</u>	
Repair and Maintenance – Infrastructure Assets (Other Infrastructure Assets) (Improvement of MYTMCCC at Brgy. Poblacion, Bago City)	98,000.00
Repairs and Maintenance – Infrastructure Assets (Other Infrastructure Assets) (Repair of Basketball Court at MYTMCCC, Brgy. Poblacion, Bago City)	130,000.00
(Improvement of Electrical Lighting Fixtures and Accessories at MYTMCCC, Brgy. Poblacion, Bago City)	17,000.00
Repairs and Maintenance – Buildings and Other Structures (Other Structures) (Replacement of Worn-out of Lighting Fixtures and Accessories of BAMR, Brgy. Ilijan, Bago City)	95,000.00
Repairs and Maintenance – Machinery and Equipment (ICT Equipment) (Repair of 2 units Printer)	1,700.00
<b>City Mayor’s Office</b>	
Special Purpose Appropriations	
20% Development Fund	373,815.00
5% Calamity Fund	93,454.00
5% Gender and Development (GAD)	93,454.00
1% Local Council for the Protection of Children	18,691.00
1% Senior Citizen	18,691.00
<b>TOTAL APPROPRIATIONS</b>	<b>₱ 1,869,075.00</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>₱ -</b>

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 7 OF THE GENERAL FUND FOR CALENDAR YEAR 2017.**

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Danilo U. Famoso, Mae C. Javellana, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱ 1,869,075.00 is hereby approved. This should be taken as Supplemental Budget No. 7 of the General Fund for Calendar Year 2017.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1876<sup>th</sup> Regular Session, June 7, 2017.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**

City Vice Mayor-Presiding Officer

**ATTESTED:**

**VICENTE D. MESIAS**

Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved \_\_\_\_\_, 2017.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor